

Buffalo District

LTC Owen J. Beaudoin
District Commander

MAJ/P Martin E. Lewton
Deputy Commander



Agenda

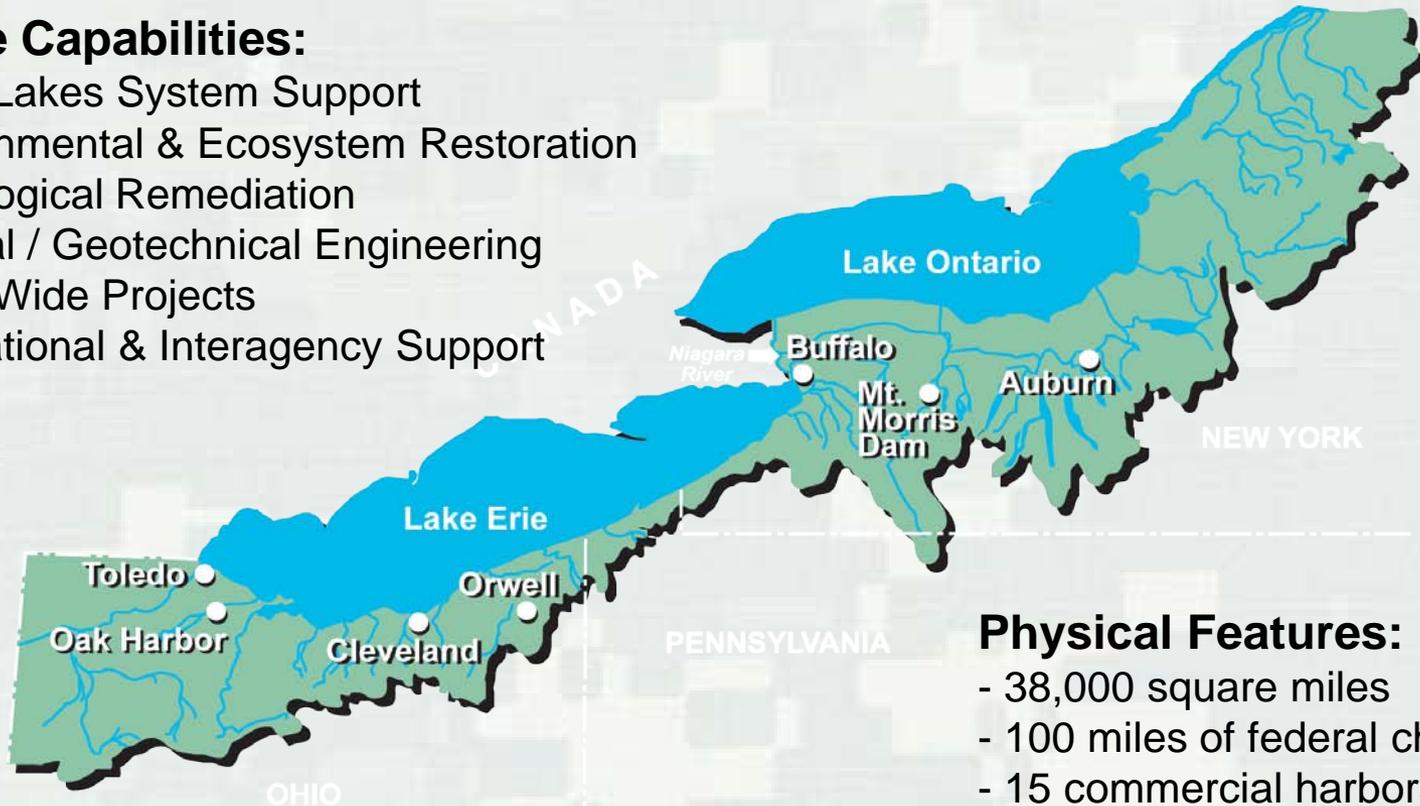
- TOPICS
 - Buffalo District Overview
 - FY 12 Execution
 - FY 13 Opportunities
 - FY 13 Dredging Program
 - Other Opportunities
 - FY 12 MARC Contract List
 - FY 12 MATOC Contract List
 - FY 12 AE Contract Lists
 - FY 13-15 Program
 - POC & Questions



Buffalo District

Unique Capabilities:

- Great Lakes System Support
- Environmental & Ecosystem Restoration
- Radiological Remediation
- Coastal / Geotechnical Engineering
- Basin-Wide Projects
- International & Interagency Support



Physical Features:

- 38,000 square miles
- 100 miles of federal channels
- 15 commercial harbors
- 20 recreational harbors
- 33 miles of breakwaters



FY 12 Execution

| Programs | FY 12 Projected (\$K)* | FY 12 Actual (\$K) | FY 12 Actual % | FY 12 Goal % |
|----------------------|------------------------|--------------------|----------------|--------------|
| Small Business | 55,572 | 48,582 | 93% | 70% |
| Small Disadvantaged | 24,699 | 26,663 | 51% | 25% |
| Woman Owned | 1,235 | 13,175 | 25% | 2% |
| Hub Zone | 8,645 | 12,820 | 24% | 10% |
| Service Disabled Vet | 1,852 | 474 | 1% | 3% |

FY 12 Obligations: \$52,427,214

Data as of 24 SEP 2012



BUILDING STRONG®

FY13 Construction Contracting Opportunities

- We anticipate executing over \$45M in new contracts in FY13 through large and small businesses
- Multiple new contract awards will be solicited for maintenance dredging (about \$8 M)
- We plan to award new contracts for:
 - Dredging
 - Pembina Border Patrol Station
 - Niagara Falls Border Patrol Station
 - NASA Bridge Demolition (Cleveland)
 - Buffalo CDF Repair
 - Beach Nourishment
 - CDF Maintenance (Cleveland)



FY13 Dredging Opportunities

Remaining Dredging Contracts To Be Awarded 2012

| Project Location | Est. Cost (\$000) | Scheduled RFP Release | Contract Type |
|------------------|-------------------|-----------------------|---------------|
| Ashtabula OH | 500K – 1M | Spring 2013 | Detroit MATOC |
| Cleveland OH | 1M – 5M | Jan 2013 | Detroit MATOC |
| Conneaut Harbor | 500K – 1M | Spring 2013 | Detroit MATOC |
| Sandusky OH | \$500K – 1M | Spring 2013 | Detroit MATOC |
| Toledo River | 1M – 5M | Spring 2013 | Detroit MATOC |
| Toledo Bay | 1M – 5M | Spring 2013 | Detroit MATOC |



Dredging



CONNEAUT DREDGING -Maintenance
Dredging of about 600,000+ CY of material from the Conneaut Harbor Federal Navigation Channel with open lake disposal.



ASHTABULA DREDGING -
Dredging of about 250,000+ CY of material from the Ashtabula Harbor Federal Navigation Channel with open lake disposal.



BUILDING STRONG®

Dredging



SANDUSKY DREDGING-

Maintenance Dredging of about 600,000+ CY of material from the Sandusky Harbor Federal Navigation Channel with open lake disposal



CLEVELAND DREDGING-

Dredging of about 250,000 CY of material from the Cleveland Harbor Federal Navigation Channel with disposal of material into CDF.



BUILDING STRONG®

Dredging



TOLEDO BAY DREDGING Maintenance
Dredging of about 600,000+ CY of material from the Toledo Harbor Federal Navigation Channel with open lake disposal



TOLEDO RIVER DREDGING Maintenance
Dredging of about 600,000+ CY of material from the Toledo Harbor Federal Navigation Channel with open lake disposal



BUILDING STRONG®

Other FY13 Contracting Opportunities

- SLDA Reprocurement
 - \$250M - \$500M IDIQ Contract
- Luckey Remediation
 - \$250M - \$500M IDIQ Contract
- Pembina Border Patrol Station (BPS)
 - \$10M - \$25M
- Niagara Falls Border Patrol Station
 - \$10M - \$25M
- NASA Bridge Demolition (Cleveland)
 - \$1M - \$5M
- Buffalo CDF Repair
 - \$250K - \$500K





SLDA, PA Site located 23 miles northeast of Pittsburg, PA. The contractor shall safely excavate, package, transport and dispose off-site at a properly permitted disposal facility approximately 35,000 cubic yards of radioactive wastes buried in ten trenches on site. Involves Special Nuclear Material which demands higher levels of security, technical analysis, and safety.



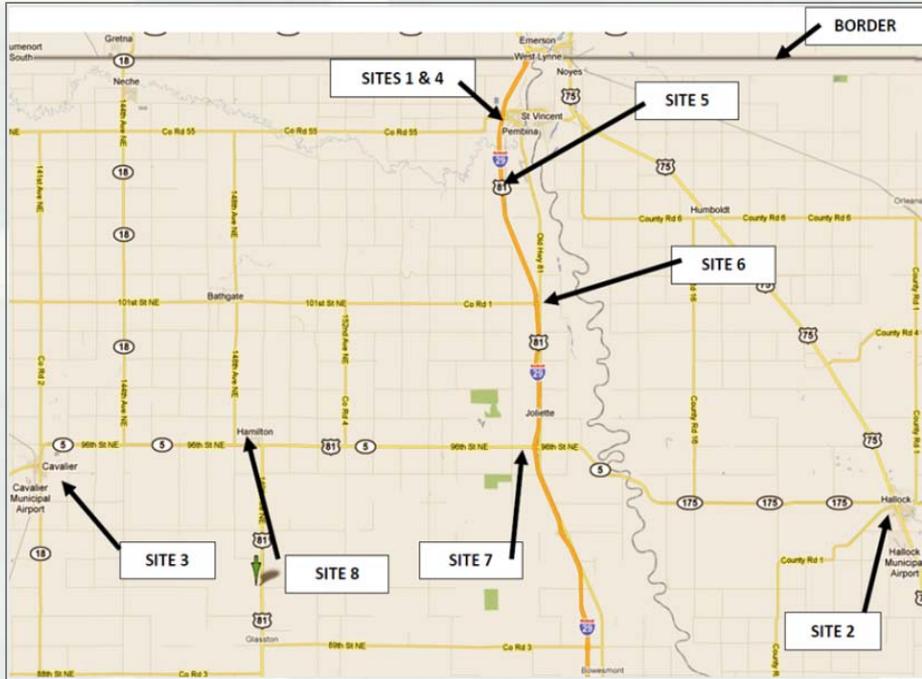
LUCKEY, OH
FUSRAP site southeast of Toledo, OH. Contractor shall safely excavate, package, transport and dispose off-site at a properly permitted disposal facility approximately 400,000 cubic yards of radiologically contaminated soils.



BUILDING STRONG®



NIAGARA FALLS BORDER PATROL-
Design and construction of a new 50
agent Border Patrol Station in Niagara
Falls, New York



PEMBINA BORDER PATROL- Design
and construction of a new 50 agent
Border Patrol Station in Pembina,
North Dakota.





NASA BRIDGE DEMOLITION-
Demolition and removal of bridge
underpass overhanging Cleveland
Metroparks Rocky River Reservation

BUFFALO CDF 4 REPAIR-
Repair of exterior stone dike located
in Buffalo, NY



BUILDING STRONG®

Multiple Award Task Order Contracts

- With decreasing budgets, more work will be steered away from MATOCs
 - Increase opportunities for contractors
 - Assist in meeting small business goals
- MATOCs will continue to be a major player
 - Tight acquisition timelines
 - Pre-priced orders (Presque Isle, Concrete Block, etc.)



FY12 LRB HTRW Remediation Contracts (Buffalo MARC)

| Contractor | Contract No. | Contract Award | Completion Date |
|---------------------------------|------------------|-------------------|-----------------|
| Lata- Sharp Remediation Service | W912P4-07-D-0001 | HTRW Remediations | March, 2017 |
| Cabrera Service, Inc | W912P4-07-D-0002 | HTRW Remediations | March, 2017 |
| Duratek Env. Solutions | W912P4-07-D-0003 | HTRW Remediations | March, 2017 |
| Pangea Group | W912P4-07-D-0004 | HTRW Remediations | March, 2017 |
| ECC Remediation Services | W912P4-07-D-0005 | HTRW Remediations | March, 2017 |
| SEC Federal Service | W912P4-07-D-0006 | HTRW Remediations | March, 2017 |



FY12 LRB Buffalo MATOC

| Contractor | Contract No. | Contract Award | Contract Limit | Completion Date |
|----------------------|---------------------|-----------------------|-----------------------|------------------------|
| Strock Enterprises | W912P4-09-D-0002 | General Construction | \$25,000,000 | April, 2014 |
| Luedtke Engineering | W912P4-09-D-0003 | General Construction | \$25,000,000 | April, 2014 |
| TAB | W912P4-09-D-0004 | General Construction | \$25,000,000 | April, 2014 |
| Upstate Construction | W912P4-09-D-0005 | General Construction | \$25,000,000 | April, 2014 |
| Ryba Marine | W912P4-09-D-0006 | General Construction | \$25,000,000 | April, 2014 |
| BIDCO | W912P4-09-D-0007 | General Construction | \$25,000,000 | April, 2014 |
| Veteran Enterprises | W912P4-09-D-0008 | General Construction | \$25,000,000 | April, 2014 |
| Far East | W912P4-09-D-0009 | General Construction | \$25,000,000 | April, 2014 |



BUILDING STRONG®

FY12 A/E Contract Status



Service Indefinite Delivery Contracts (IDCs)

| Contractor | Contract No. | Type Work | Contract Limit | Completion Date |
|---------------------------------------|------------------|--|----------------|-----------------|
| ARDL (2yr. Base; 3 1-yr. options) | W912P4-08-D-0005 | Analytical Laboratory services (chemical & biological) | \$1,500,000 t | Oct 2013 |
| RTI Lab (2 yr. Base; 3 1-yr. options) | W912P4-08-D-0006 | Analytical Laboratory services (chemical & biological) | \$1,500,000 t | Oct 2013 |
| TPMC-Energy Solutions (TES) | W912P4-07-D-0010 | Health Phycist and related services. | \$7,500,000 t | Sept 2012 |
| ARSEC | W912P4-07-D-0009 | Health Phycist and related services. | \$7,500,000 t | Sept 2012 |



FY12 A/E Contract Status



Great Lakes Restoration Initiative (GLRI) A-E Indefinite Delivery Contracts (IDCs)

| Contractor | Contract No. | Type Work | Contract Limit | Completion Date |
|-----------------------|------------------|---------------------------|----------------|-----------------|
| Ecology & Environment | W912P4-10-D-0002 | Environmental restoration | \$12,000,000 t | Apr 2015 |
| Tetra Tech | W912P4-10-D-0003 | Environmental restoration | \$12,000,000 t | Apr 2015 |
| URS/Baird | W912P4-10-D-0004 | Environmental restoration | \$12,000,000 t | Apr 2015 |
| Biohabitats, Inc. | W912P4-10-D-0005 | Environmental restoration | \$12,000,000 t | Apr 2015 |

a - Annual Contract Limit
t - Total Contract Limit



FY13-16 Program

- Construction projects on the horizon
 - FUSRAP sites in Ohio moving from investigations to remediation (>\$50M)
 - Luckey & Seaway
 - O&M dredging
 - Structure repair projects
 - Cleveland Interim CDF Work at Dike 9, Dike 10B and Dike 12
 - Continuing Authorities Projects including Findlay and Ottawa Flood Control Projects
 - Numerous projects for Department of Homeland Security



Contracting POC

- For more information, contact our Contracting Officer, Mr. Jeffrey Ernest, at 716-879-4173 or email jeffrey.g.ernest@usace.army.mil
- Check us out at <http://www.lrb.usace.army.mil/contracting/index.html>
- Federal Business Opportunities <https://www.fbo.gov/>



The screenshot shows a Microsoft Internet Explorer browser window displaying the website for the U.S. Army Corps of Engineers Buffalo District Contracting. The address bar shows the URL <http://www.lrb.usace.army.mil/contracting/index.html>. The website header features the word "CONTRACTING" in large red letters, with the tagline "One Team: Relevant, Ready, Responsive, Reliable" below it. The main content area is divided into three columns. The left column includes a "Contracting" link and the US Army Corps of Engineers logo. The middle column features an "Important Announcement for ALL Contractors" regarding Hurricane Katrina, with a link to <http://www.lrb.usace.army.mil/DisasterEquip/>. The right column lists "Contracting Information:" with links for "Bid Results", "Recent Awards", "Closed Solicitations", and "Uncoming Projects". At the bottom of the page, a note states: "Effective 1 August 2005, the U.S. Army Corps' of Engineers, Buffalo District has implemented a new".



BUILDING STRONG®



BUILDING STRONG®