

2012 USACE Midwest Regional Seminar

Hubert J. Carter, Jr.
Deputy for Small Business
USACE – Omaha District



US Army Corps of Engineers
BUILDING STRONG®



Omaha District Dialogue

1. Team Leadership
2. Area of Responsibility (AOR)
3. Missions
4. Workload
5. Small Business Performance
6. Training – Outreach – Business Opportunities



DISTRICT COMMANDER – OMAHA DISTRICT



Col. Joel R. Cross became the Commander of the Omaha District, U.S. Army Corps of Engineers, 31 July 2012. As Commander, Cross oversees federal civil works activities in the upper Missouri River basin, engineering design and construction for the Army and Air Force in eight Mountain and Upper Midwest states, and environmental remediation work throughout the United States. A major focus of the civil works mission is the operation of the six, giant, multi-purpose dams and reservoirs on the main stem of the Missouri River and the flood pools of 21 tributary dams. The main stem dams and their Impoundments comprise the largest Corps-managed reservoir system in the United States. He previously served in the Omaha District from May 2005 to June 2007 as Deputy Commander and Chief of Staff, assisting the then Commander in executing a \$500M budget.



DEPUTY DISTRICT COMMANDER – OMAHA DISTRICT



Lt. Col Mark T. Martinez became the Deputy Commander and Chief of Staff of the Omaha District, U.S. Army Corps of Engineers on May 1, 2012. As Deputy Commander and Chief of Staff for the Omaha District of nearly 1,300 civilian and military personnel with elements in nine states, Lt. Col Martinez assists the Commander in executing a \$1 billion annual workload. The Omaha District manages military construction, civil works, and environmental restoration at over 1,200 projects spread over 700,000 square miles. The district also generates hydroelectric power at six major dams along the Missouri River and operates recreation facilities throughout the region. LTC Martinez came to the District from Kabul Afghanistan where he served as the Chief Engineer for the Combined Joint Interagency Task Force 435.



DEPUTY DISTRICT ENGINEER – OMAHA DISTRICT



Ted H. Streckfuss is the Omaha District Deputy Engineer for Project Management and the Chief Program and Project Management Division for the Omaha U.S. Army Corps of Engineers (USACE). Ted is directly responsible for execution of all programs execution of all program and project management within the District. Responsibilities include support to 26 Army and Air Force installations in an eight-state area, water resources development in nine states of the Upper Missouri River Basin, and Hazardous, Toxic and Radioactive Waste cleanup work for the Department of Defense and other clients. Ted was born and raised in the Webster/Aberdeen areas of northeast, South Dakota. Ted holds a Bachelor of Science degree in civil engineering from South Dakota State University; and a Master of Science degree in environmental engineering. Ted and wife, Diana, have three sons, Lucas (26) Nathanael (25) And Benjamin (22).



CHIEF – DIRECTORATE OF CONTRACTING – OMAHA DISTRICT



John Jacobson is the Chief of the Contracting Division for the Omaha District, U.S. Army Corps of Engineers (USACE). John is directly responsible for all contract execution and administration within the Omaha District. Responsibilities include contract support to 26 Army and Air Force installations in an eight-state area. The Omaha District is the most expansive district in USACE. Its boundaries cover more than 700,000 square miles. Prior to coming to Omaha, John served as the Commander of the 55th Contracting Squadron, Offutt Air Force Base, Nebraska. This squadron was the largest Contracting Squadron in Air Combat Command with 100 personnel under his command. As the Commander, he directed the award and administration of a contract portfolio valued at over \$12 billion.



Deputy for Small Business



Hubert J. Carter, Jr.

- Position Title: Deputy for Small Business
- Series: 1102 Procurement Analyst
- Appointment: 17 March 1998
- Education: Public Administration, BS
- Acquisition Professional, Level III
- Years of Federal Services: 38 years
- Previous Assignments: USAF 1974'
- DA 1982', DOI 1984,
- Date Assigned USACE: April 1994
- Birth State: Arkansas
- Status: Blessed, Married, Father, Public Servant
- Strengths: Can-Do; Will Do Attitude; Generous; Loyal; Selfless Service; Resiliency
- Weaknesses: Never Quit; Never Give Up



Omaha District Boundaries

700,000 square miles



Military boundary

Civil works boundary



District Mission Areas



-  Military Works Boundary
-  US Army Facilities
-  US Air Force Facilities
-  Civil Works Boundary
-  Operations Projects
-  Regulatory Offices
-  Area Offices
- 

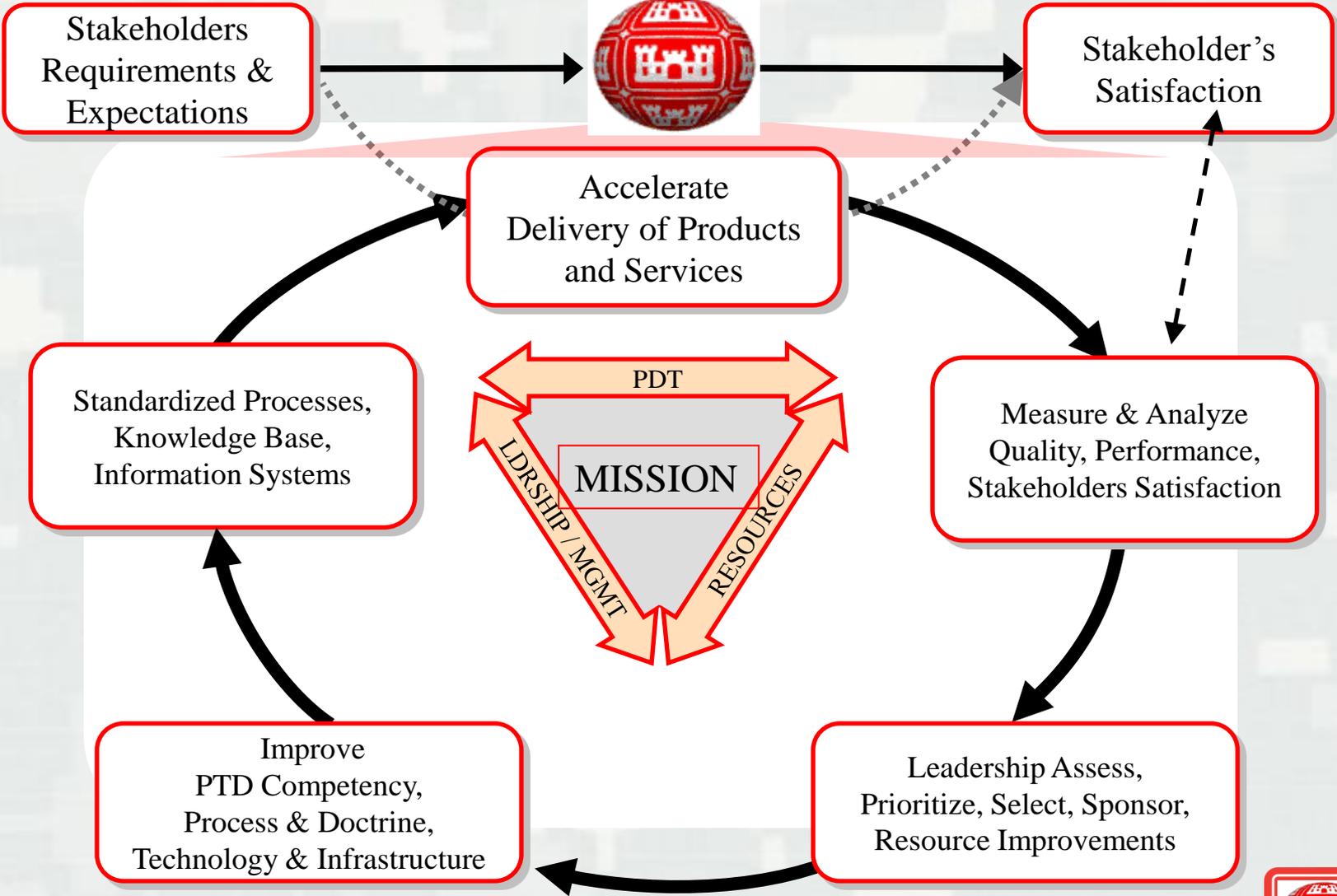
BUILDING STRONG®

Business Doctrine

- Mission-Focused Execution: Resource decision based of what is best for mission and Stakeholders (Customer, Consumer and Constituents)
- Facilitating smart use of resources, technical competency and innovation with focus on mission execution.



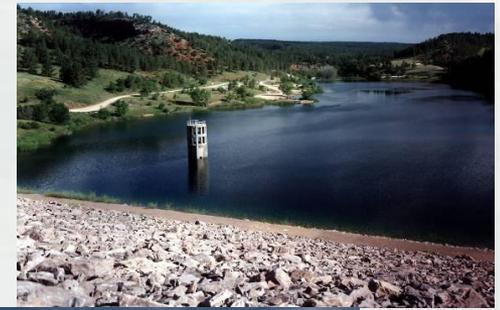
QUALITY IMPROVEMENT



District Missions

■ CIVIL WORKS

- Flood Risk Reduction, Navigation, Hydropower, Ecosystem Restoration, Recreation, Regulatory, Water Supply, Emergency Management
- Full Spectrum Planning Support



■ MILITARY CONSTRUCTION

- Design & Construction Management
- 10 Active Air Force Installations
- 2 AF Reserve Installations; 2 Commands
- 1 Army Installation & 1 Reserve
- 3 Army Ammunition Plants
- 2 Major Reserve Commands



■ ENVIRONMENTAL REMEDIATION

- Environmental Remediation Work Across the Nation
- EPA, FUDS, MMRP



■ SPECIAL PROJECTS

- Oils & Lubricants CX, Protective Design MCX, Transportation MCX – SRM, RR



Military boundary
Civil Works boundary

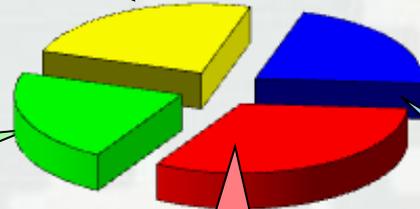


- Protective Design MCX
- Transportation MCX
- USACE Rapid Response
- Interior Design CX
- Hydrant Fuels CX
- MMRP Design Center
- Religious Facilities Center of Standardization (COS)
- Access Control Points COS
- Regulatory Program in 6 states
- Real Estate Services in 10 states

- 700,000 square miles
- Nearly 60 locations
- 27 Dams (including 6 hydropower main stems)
- 247 miles River Navigation
- 284 Recreation Areas
- 99 miles Missouri National Recreation River
- 6,627 miles of Shoreline
- 4,910 Regulatory Permit Applications
- 53 Federally-recognized Tribal Nations
- Protected Cultural Sites
- 9-year Drought
- > 1,200 projects

CIVIL WORKS FY12
(\$555 M)
 Flood Protection, Navigation, Hydropower, Recreation, Regulatory, Ecosystem Restoration, Flood Control and Coastal Emergencies (FCCE)

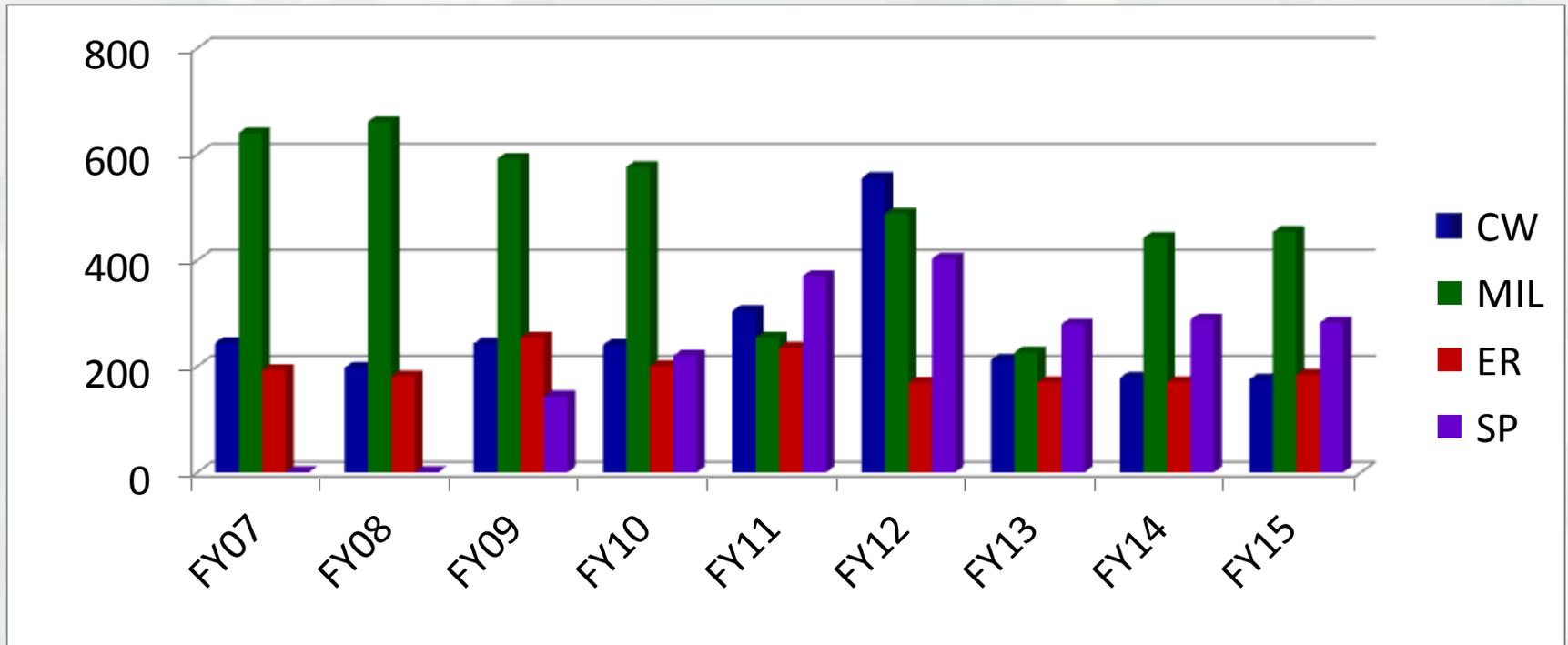
MILCON
FY12(\$488 M)
 18 Active Installations
 3 Readiness Centers
 > 400 Projects



Special Projects
FY12(\$403M)

ER FY12 (\$169M)
 > 550 Projects

Omaha District Workload



	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15
CW	244	197	243	240	304	555	212	178	175
MIL	640	661	591	576	254	488	226	442	453
ER	193	181	254	200	235	169	170	170	184
SP	NA	NA	143	220	370	403	279	288	282
\$M	1077	1039	1231	1266	1163	1615	887	1078	1094



Civil Works Branch

Perry Creek



Boyer Bend



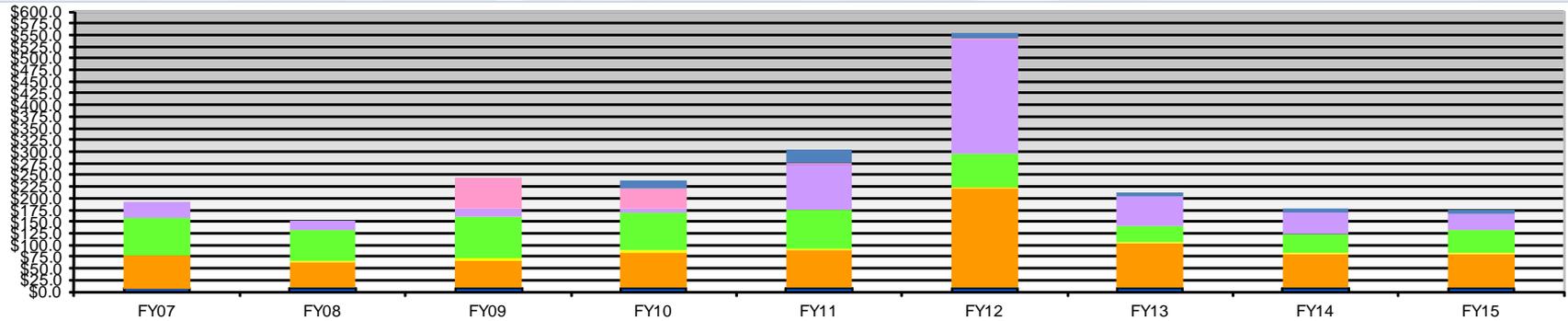
Western Sarpy



Antelope Creek



CW – Program

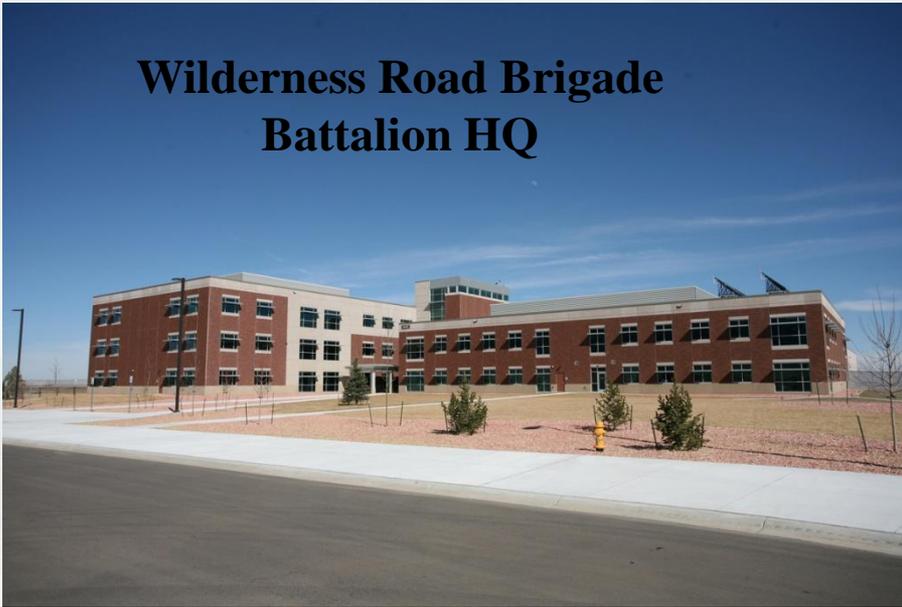


	Millions \$\$								
	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15
Regulatory	6.6	7.5	7.6	7.8	8.2	8.2	8.4	8.5	8.6
O & M	69.5	56	59.8	76.4	80.7	213	95	72	73
GI	2.7	3.5	3.8	4.6	3.9	2.1	2	2	2.5
CG	79.4	65	89.7	80.2	80.9	72.4	36	42	47.5
FCCE	35.2	21	17.8	9.0	98.7	244.4	63	45	35
STIM	0	0	64.2	44.0	2.9	3.9	0	0	0
Cont Funds				17.5	28.6	11	8	8	8
TOTALS	\$ 193.4	\$ 153.0	242.9	239.5	303.9	555.0	212.4	177.5	



Military Programs Branch

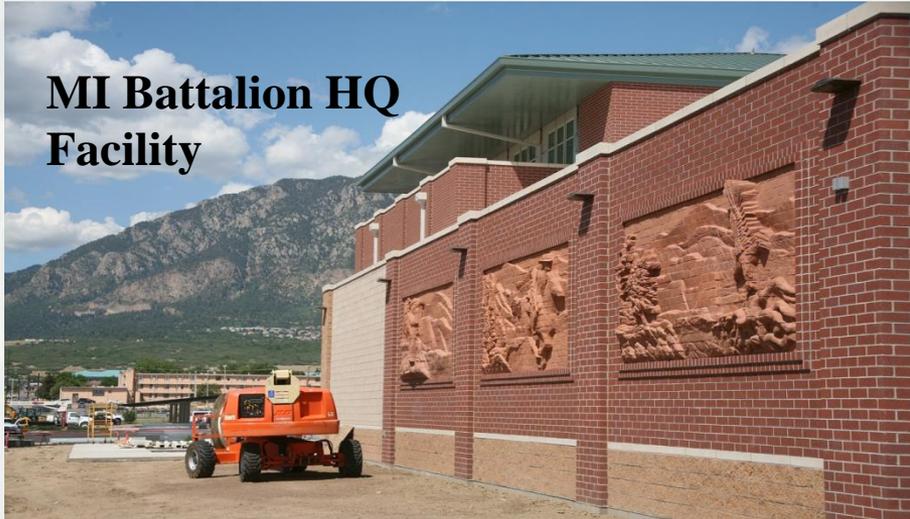
**Wilderness Road Brigade
Battalion HQ**



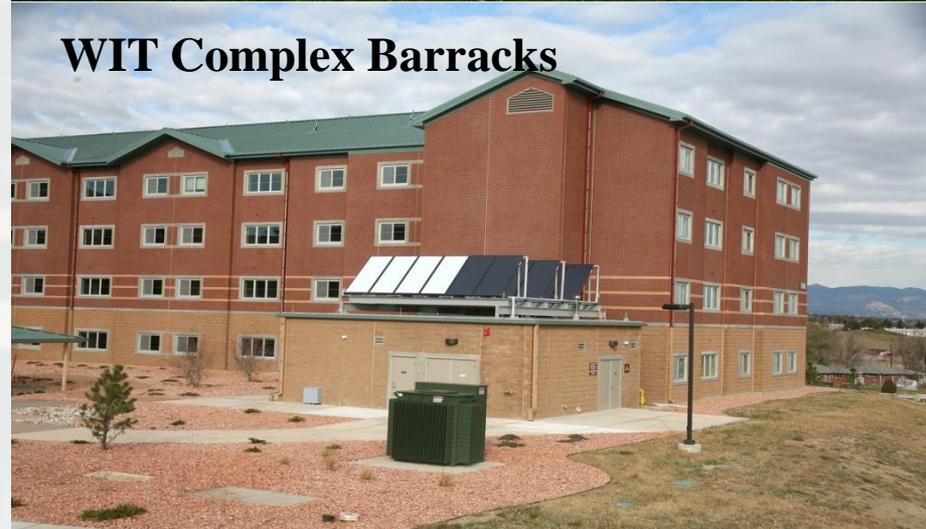
Wilderness Road Dining Facility



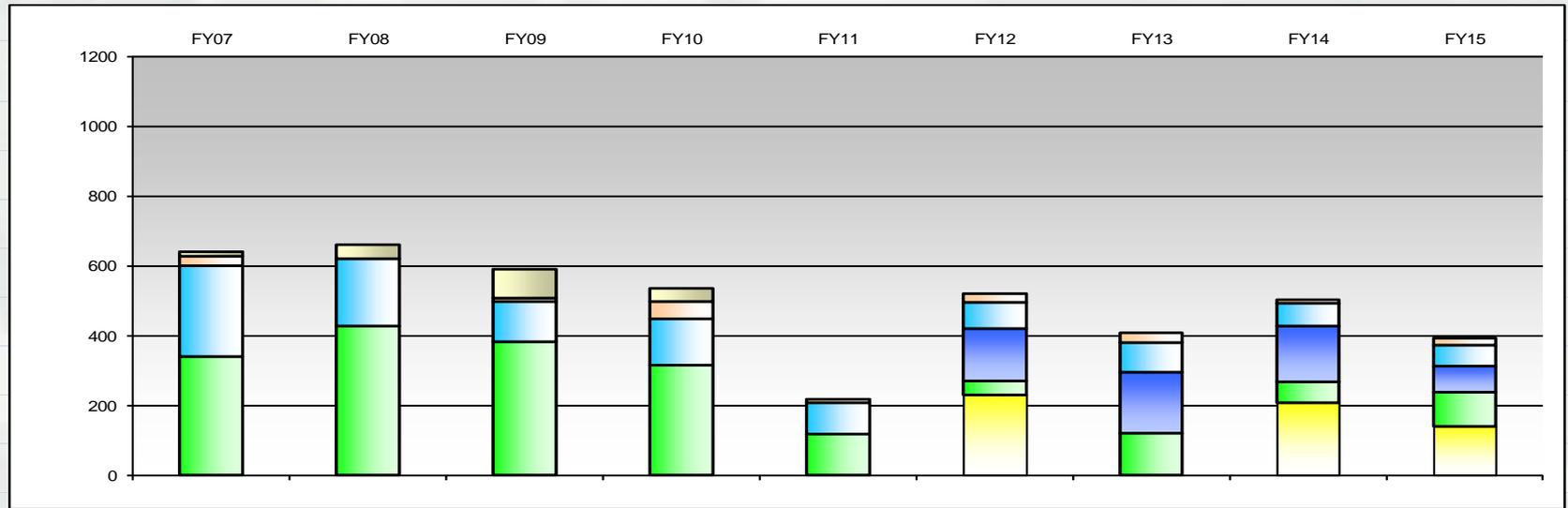
**MI Battalion HQ
Facility**



WIT Complex Barracks



Omaha District - MILCON Program Trend Assessment - CIP 6 OPLAN 6.a.1



	Millions \$\$								
	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15
Air Force	\$ 260.0	\$ 193.0	\$ 113.3	\$ 127.5	\$ 61.7	\$ 90.0	\$ 4.6	\$ 26.9	\$ 90.1
USSTRATCOM						\$ 120.0	\$ 128.0	\$ 136.0	\$ 180.0
Phantom Silo						\$ -	\$ 12.0	\$ 13.0	\$ 14.0
CAB (MCA)						\$ 239.3	\$ -	\$ 243.0	\$ 209.9
Army	\$ 340.0	\$ 428.0	\$ 383.7	\$ 317.5	\$ 108.3	\$ -	\$ 18.0	\$ 23.0	\$ -
DOD & DODM	\$ 27.4	\$ -	\$ 12.0	\$ 49.1	\$ 42.7	\$ 5.5	\$ 59.5	\$ -	\$ 20.0
ECIP	\$ 13.0	\$ 40.0	\$ 82.0	\$ 38.0	\$ -	\$ 8.6	\$ 4.0	\$ -	\$ -
TOTALS	\$ 640.4	\$ 661.0	591.0	\$ 532.1	\$ 212.7	\$ 463.4	\$ 226.1	\$ 441.9	\$ 514.0

NOTE: Army Based on Program Objective Memorandum (POM) FY13 -FY17

Air Force Program Based on FYDP & Reduced Total Obligation Authority - Assumes Marginal Program Increase in out years.

FY13/FY14/FY15 Phantom Silo Missile Dismantlement F.E. Warren, Malmstrom and Vandenberg

FY12 STRATCOM Replacement Facility Offutt AFB - PA (\$564 Mil) Incremental Funding Shown FY12 - FY15.



Environmental Remediation Branch



**MacDill
AFB, FL**

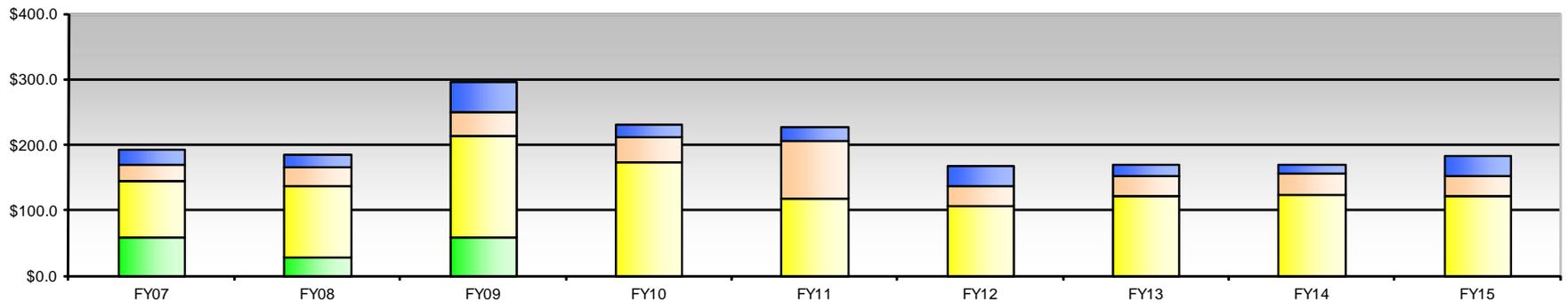


**Soil Remediation
Seymour Johnson AFB,
NC
Well drilling at FE Warren
AFB, WY, former Atlas
Missile Site**



Environmental Remediation Annual Workload FY07 – FY15

Environmental Remediation



	Millions \$\$								
	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15
Army ERP/BRAC/EQ	23	20	45	19	21	31	17	14	31
FUDS	26	29	36	37	88	30	31	32	30
AF ERP/BRAC/EQ	85	109	156	175	118	108	122	124	123
Superfund/ESFO	60	28	59	0	0	0	0	0	0
TOTALS	194	186	296	231	227	169	170	170	184



Special Projects Branch



Temporary Pumping Stations
USACE HPO



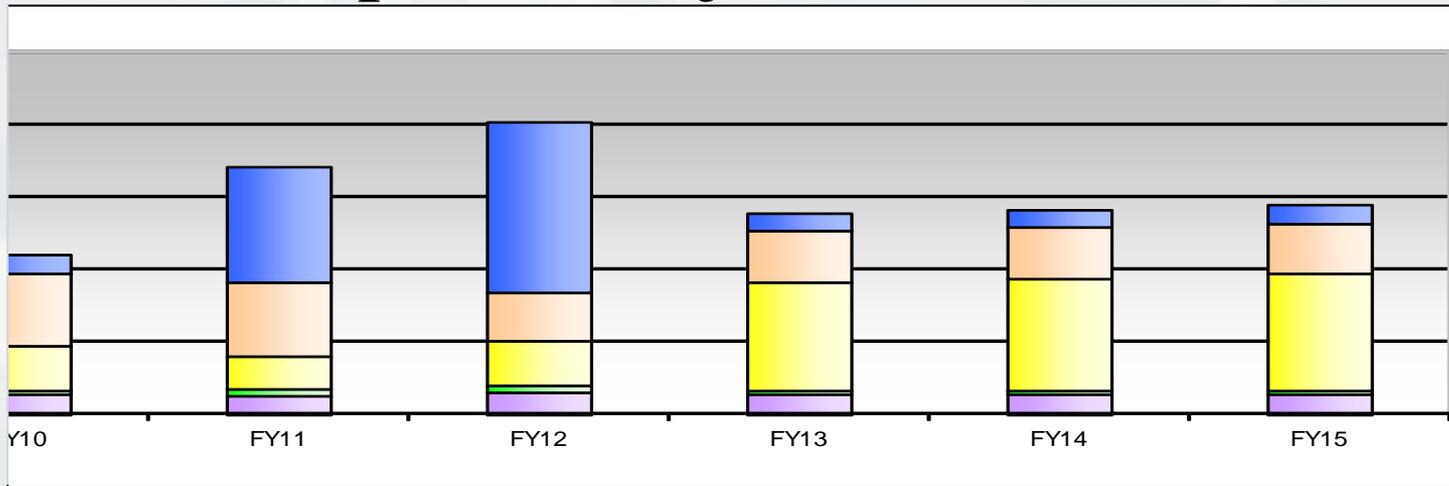
Indiana Dunes National Lakeshore, IN – DOI NPS



Detroit Powerhouse Fire, OR
Portland District



Special Projects Workload Trends



Millions \$\$

FY10	FY11	FY12	FY13	FY14	FY15
\$ 27.0	\$ 160.0	\$236.00	\$25.00	\$25.00	\$25.00
\$ 98.0	\$ 101.0	\$66.00	\$70.00	\$70.00	\$70.00
\$ 63.0	\$ 45.0	\$61.00	\$150.00	\$155.00	\$160.00
\$ 4.0	\$ 10.0	\$11.00	\$5.00	\$5.00	\$5.00
\$ 28.0	\$ 25.0	\$29.00	\$28.00	\$28.00	\$28.00
\$ 220.00	\$ 341.00	\$ 403.00	\$ 278.00	\$ 283.00	\$ 288.00



BUSINESS OPPORTUNITIES



Civil Works Opportunities

<u>Project Location/Type of Project</u>	<u>Cost Range</u>	<u>Adv Date</u>
Fort Randall Project		
- Powerhouse Pipe Cable Replacement	\$1-2M	4 th Qtr
- Rehab 2 (150 Ton) Bridge Cranes	\$1-2M	4 th Qtr
- Penstock Packing Replacement	\$100-500K	3 rd Qtr
- Upgrade 230-kV Buswork	\$ 1-5M	4 th Qtr
- Switchyard Breaker Replacement	\$ 1-5M	2 nd Qtr
Big Bend Project		
- Rehab Generator Step-Up Transformers	\$1- 5M	3 rd Qtr
- Thrust Bearing Coolers	\$500K- 1M	3 rd Qtr



Civil Works Opportunities

<u>Project Location/Type of Project</u>	<u>Cost Range</u>	<u>Adv Date</u>
Gavin's Point Project		
- Rehab Powerhouse Electrical Switchgear	\$1-5M	3 rd Qtr
- Install Generator Step-Up Transformers	\$500K – 1M	3 rd Qtr
Oahe Project		
-Switchyard Upgrade	\$5-10M	3 rd Qtr



Civil Works Opportunities

<u>Project Location/Type of Project</u>	<u>Cost Range</u>	<u>Adv Date</u>
Fort Randall Project		
- 115KV Switchyard Upgrade	\$5M - \$10M	02/2013
Fort Peck Project		
- Transformer T3 & T4	\$1M - \$5M	08/2013
- Replace Oil Filled Cable	\$1M - \$5M	08/2013
Garrison Project		
- Switchyard Autotransformer	\$1M - \$5M	06/2012



FY13 Military Construction Army (MCA)

Location	Description	Advertise	Bid Open	Cur/Act Award	QT R	CCL (\$000)	Remarks
Ft Carson	Digital Multipurpose Training Range PN 59626	8-Feb-13	19-Mar-13	31-Mar-13	2	\$16,216	100% Design Bid Build Invitation to Unrestricted.
Ft. Carson	Pikes Peak High Altitude ResearchLaboratory PN 51639 P2: 369827	21-Jun-13	23-Jul-13	17-Aug-13	2	\$3,189	USARIEM Lab at Summit of Pikes Peak. Design Build RFP by A-E HB&A Project is being re-sited at a lower elevation than existing laboratory. Will be a single Phase RFP with Bridging Documents Small Business
Ft Carson	SOF Battalion Operations Facility PN 76367	13-Jan-13	18-Feb-13	22-Mar-13	2	\$50,450	RFP will Advertise late in the First Quarter Single Phase Design Build RFP with Bridging Documents. Unrestricted
Ft. Carson	Expand Non-Potable Water System PN 79561 P2: 3xxxxx	12-Dec-12	27-Jan-13	12-Feb-13	2	\$3,604	100% Design Bid Build Invitation to Bid Small Business.



FY13 Military Construction Air Force (MCAF)

Location	Description	Advertise	Bid Open	Cur/Act Award	Lock-In	QTR	CCL (\$000)	Remarks
Minot	B-52 Add/Alter Munitions AGE Facility QJVF092011 P2:346159	10-Nov-12	12-Dec-12	30-Dec-12	28-Feb-13	2	\$4,144	IDIQ A-E Proceeding with Final Draft RFP. Project is In FY13 PB. Small Business



FY14 Military Construction Army (MCA)

Program	Location	Description	RTA	Advertise	Bid Open	Cur/Act Award	Lock-In	CCL (\$000)
MCA	Ft Carson	Ground Support Aviation Maintenance (GSAB) Aviation Maintenance Hangar PN 77304 P2: 368631	23-Sep-13	6-Jan-14	19-Feb-14	6-Mar-14	30-Apr-14	\$ 71,171
MCA	Ft Carson	Assault BN Aviation Maintenance Hangar PN 77405 P2:368627	26-Sep-13	14-Jan-14	17-Feb-14	13-Mar-14	30-Apr-14	\$57,658
MCA	Ft Carson	Headquarters Building PN 77262 P2:368629	23-Sep-13	16-Jan-14	17-Feb-14	16-Mar-14	30-Apr-14	\$35,135
AFH	Ft. McCoy	Family Housing New Construction PN 74861 P2:372442	14-Sep-13	2-Jan-14	6-Feb-14	3-Mar-14	30-Apr-14	\$23,000
MCA	Ft Carson	Runway PN 77885 P2: 372443	27-Sep-13	21-Jan-14	23-Feb-14	23-Mar-14	30-Apr-14	\$9,730
MCA	Ft Carson	COMBINED AIR-CONDITIONING/HEAT PLANT (Central Energy Plant- CEP) PN 80433 -- P2 373462	27-Nov-12	13-Dec-12	15-Feb-13	28-Mar-13	30-Apr-13	\$30,631
MCA	Ft Carson	Fire Station PN 71221 P2: XXXXXX	27-Sep-13	21-Jan-14	23-Feb-14	23-Mar-14	30-Apr-14	\$12,973
MCA	Ft Carson	Flight Simulator PN 79618 P2: XXXXXX	27-Sep-13	21-Jan-14	23-Feb-14	23-Mar-14	30-Apr-14	\$10,631



FY14 Military Construction Air Force (MCAF)

Location	Description	Advertise	Bid Open	Cur/Act Award	CCL (\$000)	Remarks
Minot	B-52 Squadron Operations AMU - QJVF092009 P2: 346160	19-Jan-14	19-Feb-14	3-Feb-14	\$ 10,450	Design Bid Build. The FY14 Program is currently not Firm. Project is listed in AF Pentagon FYDP for FY14.
Minot	Igloos - QJVF092013 P2: 346158	23-Jan-14	23-Feb-14	3-Apr-14	\$ 6,577	Design Bid Build. The FY14 Program is currently not Firm. Project is listed in AF Pentagon FYDP for FY14.
Minot	Indoor Firing Range - QJVF012005 P2: 394992	23-Jan-14	23-Jan-14	3-Apr-14	\$ 13,604	Design Bid Build. The FY14 Program is currently not Firm. Project is listed in AF Pentagon FYDP for FY14.
F.E. Warren	Missile Transfer Facility GHLN083004 P2: XXXXX	19-Jan-14	19-Feb-14	3-Feb-14	\$ 4,550	Design Build. The FY14 Program is currently not Firm. Project is listed in AF Pentagon FYDP for FY14.



Environmental Remediation Opportunities – FY12

- Multi Environmental Government Acquisition (MEGA):
 - MEGA is a combined acquisition strategy with multiple USACE Districts.
 - The MEGA acquisition strategy includes multiple combinations of Unrestricted and Small Business ERS, A-E, Pre-Placed Remedial Action (PRAC) and Environmental Consultation Services contracts that are national and/or regional.
 - Acquisition Strategy approved.
 - Acquisition Plan approved
 - Management Plan approved
 - Current Status: Selection of contracts completed and in progress
 - Nationwide Contracts – procured through Omaha District
 - NWD Regional Contracts
 - SWD Regional Contracts
 - SPD Regional Contracts



Special Projects Opportunities

<u>Contract / Project</u>	Cost	Proposed	Proposed
	<u>Range</u>	<u>Adv Date</u>	<u>Awd Date</u>
		(Mo/Yr)	(Mo/Yr)
<ul style="list-style-type: none"> ▪ Rapid Response 5 IDIQ 			
Environmental Response Contract (SATOC)			
<ul style="list-style-type: none"> • Service Disabled Vet 	\$35M	10/12	6/13
<ul style="list-style-type: none"> • Section 8a 	\$35M	10/12	6/13



Special Projects Opportunities

<u>Contract / Project</u>	<u>Cost</u>	<u>Proposed</u>	<u>Proposed</u>
	<u>Range</u>	<u>Adv Date</u>	<u>Awd Date</u>
		(Mo/Yr)	(Mo/Yr)
▪ Security Disaster Infrastructure	\$900M		
Construction Contract (SDIC) MATOC			
• Unrestricted	\$490M	9/12	7/13
• Small Business	\$182.5M	FY13	FY14
• Service Disabled Vet	\$45M	FY13	FY14
• Section 8(a)	\$182.5M	FY13	FY14



Point of Contact

Office of Small Business Programs

Hubert J. Carter, Jr.

Deputy for Small Business

402.995.2910

Hubert.J.Carter.Jr@nwo02.usace.army.mil



