

Presentation to:

2012 USACE Midwest Regional Seminar

Marilyn W. Lewis, PE

Chief, Engineering Division

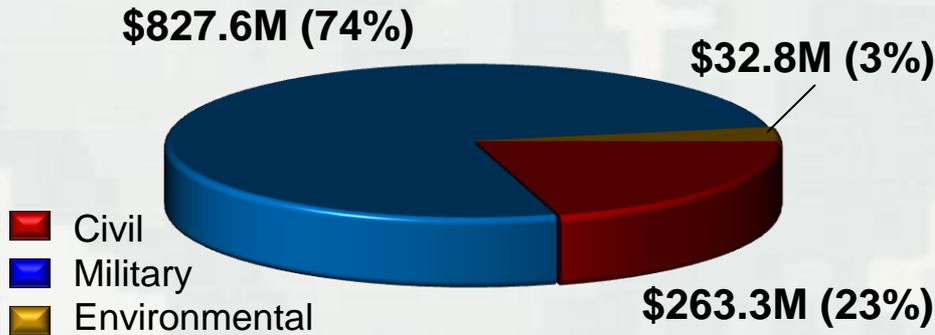
Louisville District

18 October 2012



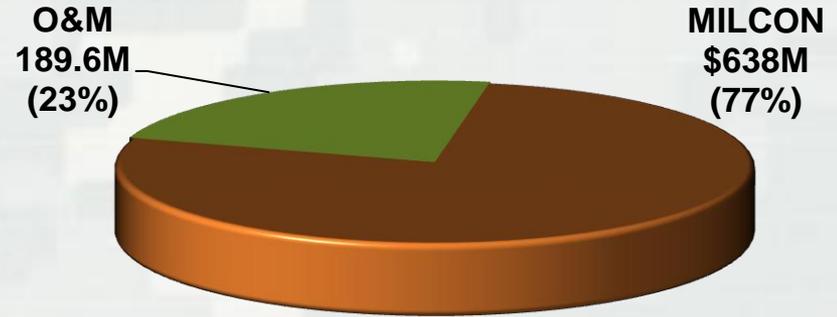
US Army Corps of Engineers
BUILDING STRONG®

FY13 Louisville District Programs



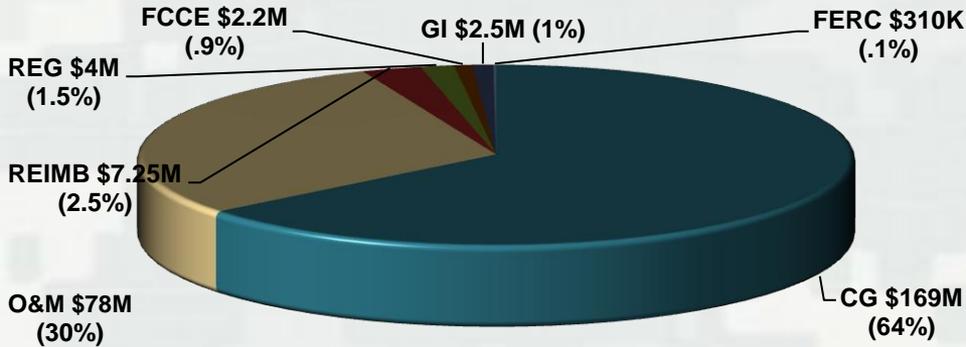
Total District Business: \$1.1B

FY13 Military Program



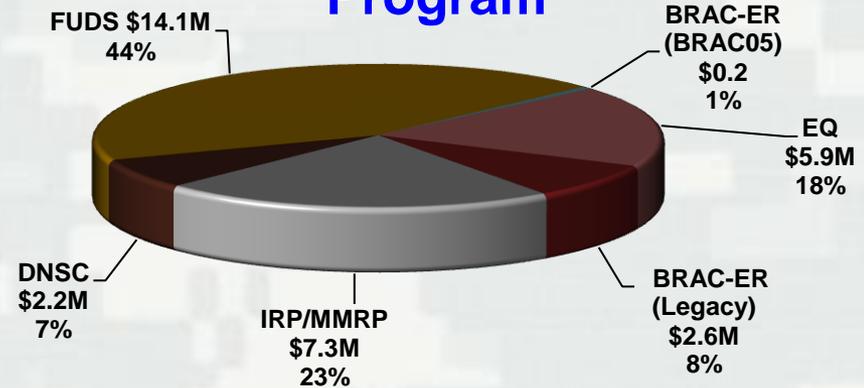
Total Military Program: \$827.6M

FY13 Civil Works Program



Total Civil Works Program: \$263.3M

FY13 Military Environmental Program



Total Military Environmental Program: \$32.8M



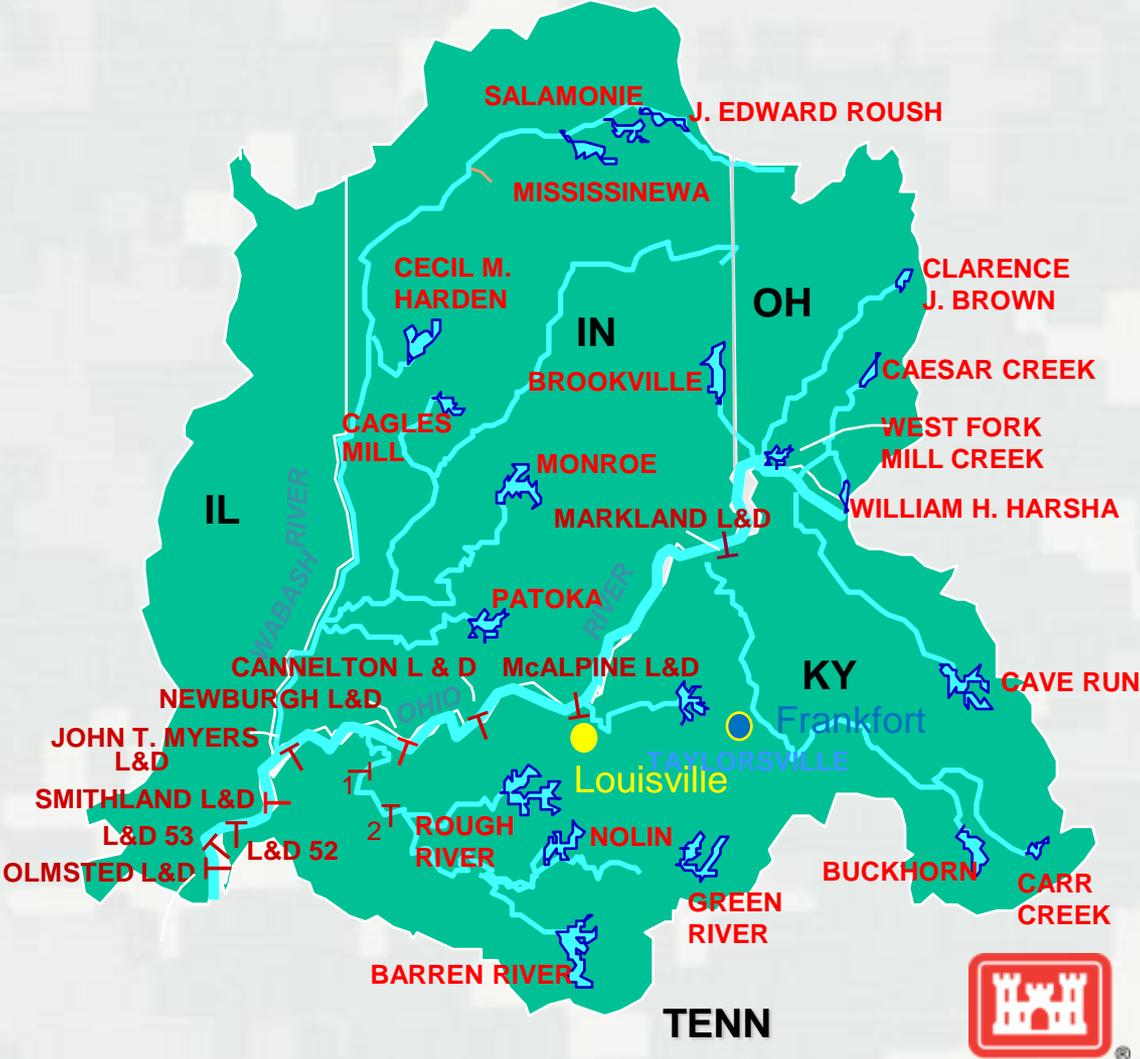
Civil Works Program



Cincinnati Riverfront Park



Caesar Creek



History and Outlook

Civil Works

FY11 - FY17 CIVIL PROGRAM (\$000)



	FY11	FY12	FY13	FY14	FY15	FY16	FY17
■ CG	147,002	163,086	168,997	162,817	214,860	216,279	212,680
■ O&M	78,614	76,659	78,025	75,607	73,338	73,338	73,338
■ REIMB	13,549	20,773	7,259	7,170	6,270	6,270	6,370
■ REG	4,487	4,417	4,035	4,035	4,035	4,035	4,035
■ FCCE	1,282	620	2,220	620	620	620	620
■ GI	1,142	941	2,510	1,374	394	394	394
■ FERC	194	206	310	400	155	60	60
CIVIL TOTAL:	246,269	272,348	263,356	252,023	299,672	300,996	297,497



Military Program



*Fort Shafter, HI
Armed Forces Reserve Center*



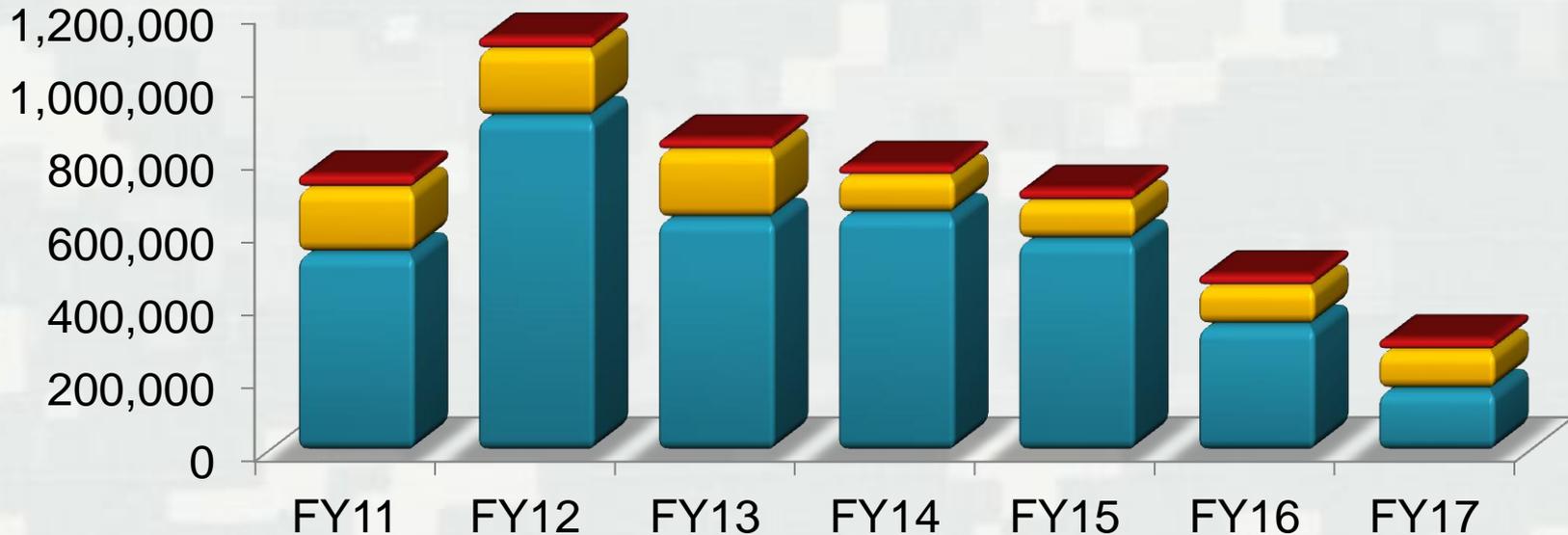
*Fort Campbell, KY
Barracks Complex*



History and Outlook

Military

FY11 – FY17 TOTAL MILITARY PROGRAM (\$000)

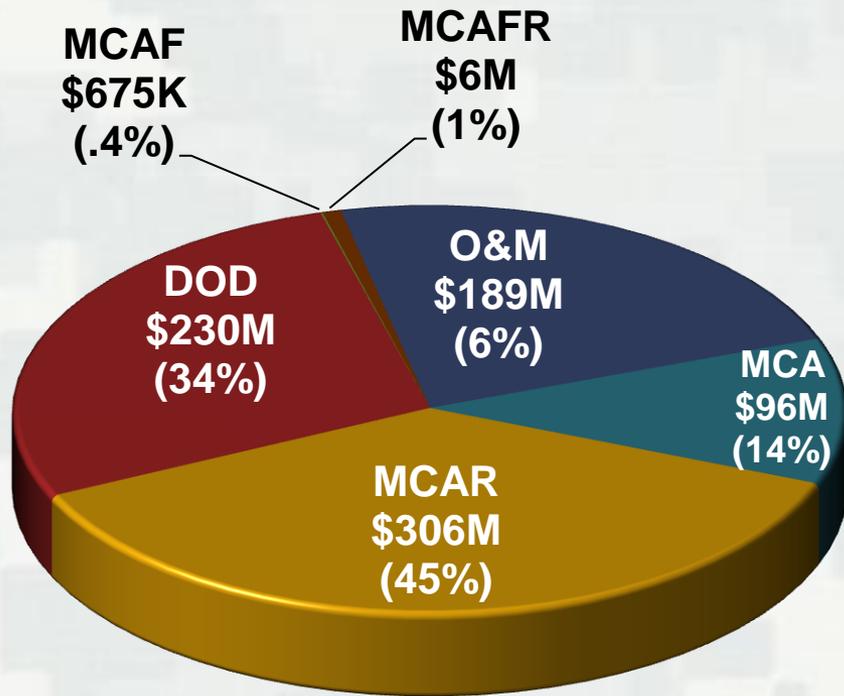


	FY11	FY12	FY13	FY14	FY15	FY16	FY17
 MILCON	543,661	917,329	637,945	651,007	579,558	345,728	168,951
 O&M AND OMA	180,268	186,452	189,649	106,881	108,042	109,243	110,485
 ENV	37,787	35,866	32,807	30,068	35,220	32,592	32,592
MIL TOTAL:	761,715	1,139,646	860,400	787,956	722,820	487,563	312,028

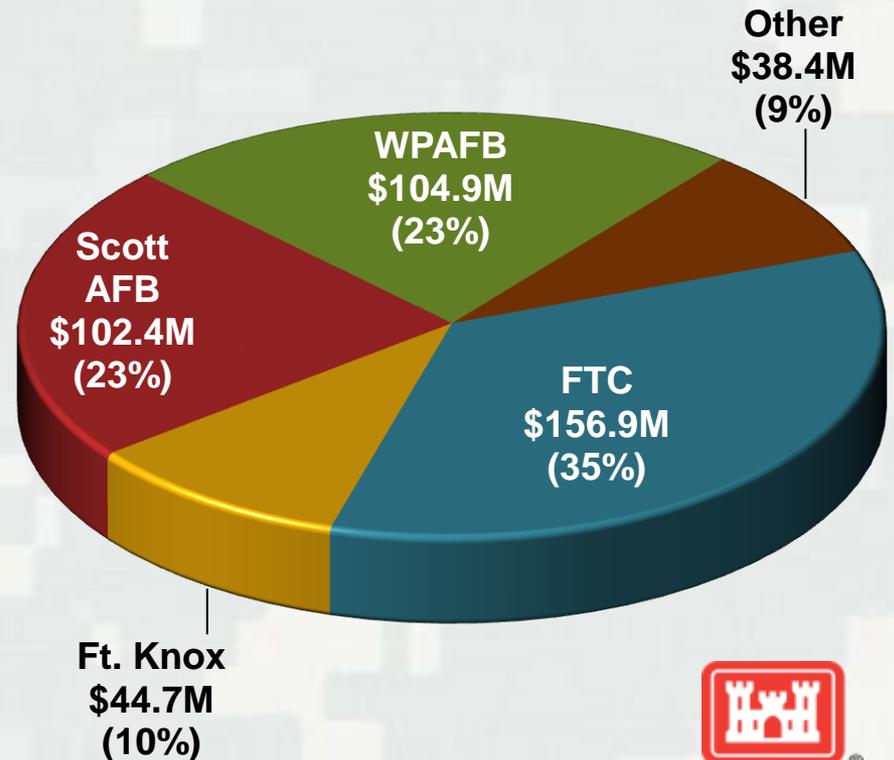


FY13 Military Program

FY13 Total Military Program Detail (\$827,594,000)



FY13 MILCON Detail by Installation (\$447,300,000)

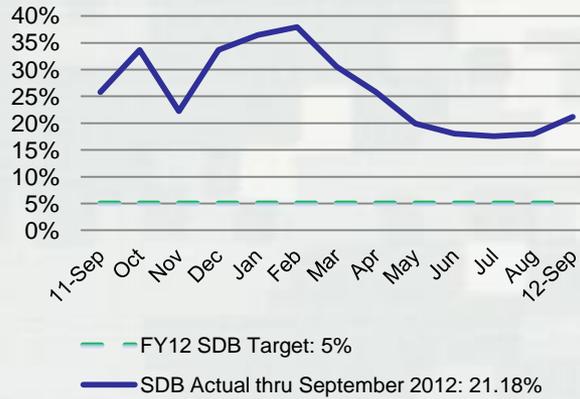


Small Business Program

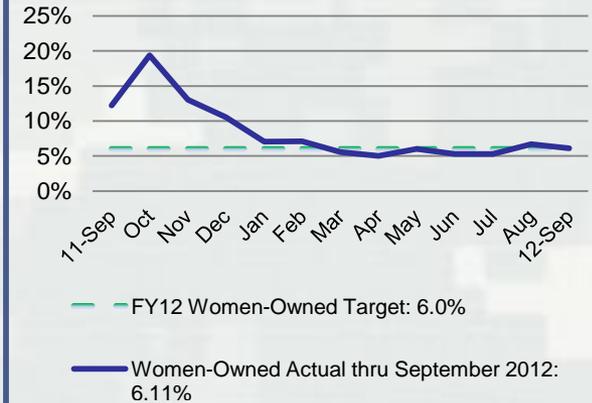
Small Business



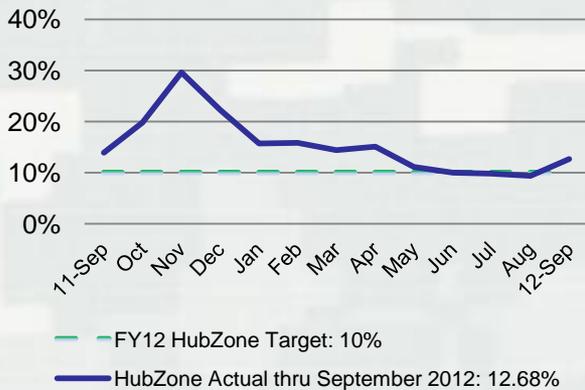
Small Disadvantaged



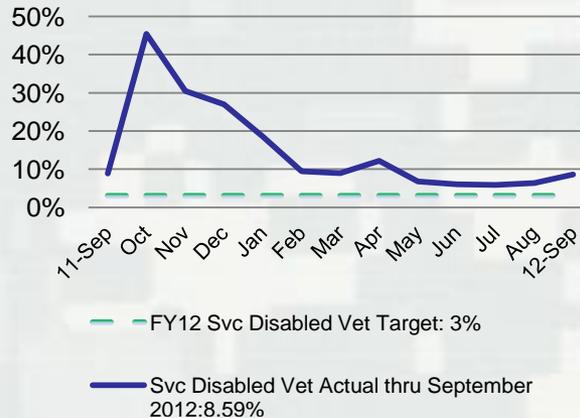
Women-Owned



HubZone



Svc Disabled Vet



October 2012 PRB Notes

- \$1.15B FY12 - Total District Business
- \$499.7M FY12 - Total SB thru September 2012

Monthly % is cumulative to date



IDIQ Opportunities

Type	Number	Period	Value	Expected Issue
Army Reserve AE (Unrestricted)	up to 4	5 yrs	\$12M ea	1 st Qtr-FY13
Army Reserve AE Small Business	up to 2	5 yrs	\$ 4M ea	1 st Qtr-FY13
Environmental AE Small Business	up to 2	5 yrs	\$ 9M ea	1 st Qtr-FY13
8(a)	1	5 yrs	\$ 9M	1 st Qtr-FY13
EDWOSB	1	5 yrs	\$ 4M	1 st Qtr-FY13
SDVOSB	1	5 yrs	\$ 9M	1 st Qtr-FY13

NOTE: For a listing of current IDIQ contract holders, please visit our Division website at www.lrd.usace.army.mil . Click on “Contract with the Corps”, “IDIQ Contracts” and “LRL” to see our contracts



Upcoming Construction Opportunities

FY-13

Dining Facility (Fort McCoy, WI)	\$ 5 - \$10M
Satellite Pharmacy (Wright-Patterson AFB, OH)	\$ 5 - \$10M
Central Issue Facility (McGuire-Dix-Lakehurst, NJ)	\$ 5 - \$10M
Barkley Elementary School (Fort Campbell, KY)	\$25 - \$100M
Army Reserve Center (Fort Sheridan, IL)	\$25 - \$100M

FY-14

VanVoorhis/Mudge Elem. School (Fort Knox, KY)	\$25 - \$100M
Wassom Middle School (Fort Campbell, KY)	\$25 - \$100M
Marshall Elementary School (Fort Campbell, KY)	\$25 - \$100M
High School Renovation (Fort Campbell, KY)	\$25 - \$100M

NOTE: For a current Louisville District Construction Project Forecast list, please visit our Small Business Web page at: <http://www.lrl.usace.army.mil/sb/>



For More Information

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Visit these sites:

- www.fbo.gov (use keyword “W912QR%”)
- www.lrl.usace.army.mil/sb/
- www.lrd.usace.army.mil



Upcoming Events



Kentuckiana Post SAME

Small Business Workshop: February 5, 2013

Louisville District Open House

February 6, 2013





Serving our Military and the Nation

www.lrl.usace.army.mil

