

# Presentation to the 2012 USACE Midwest Regional Seminar

**COL Mark Deschenes**

Commander

US Army Corps of Engineers

Rock Island District

October, 2012



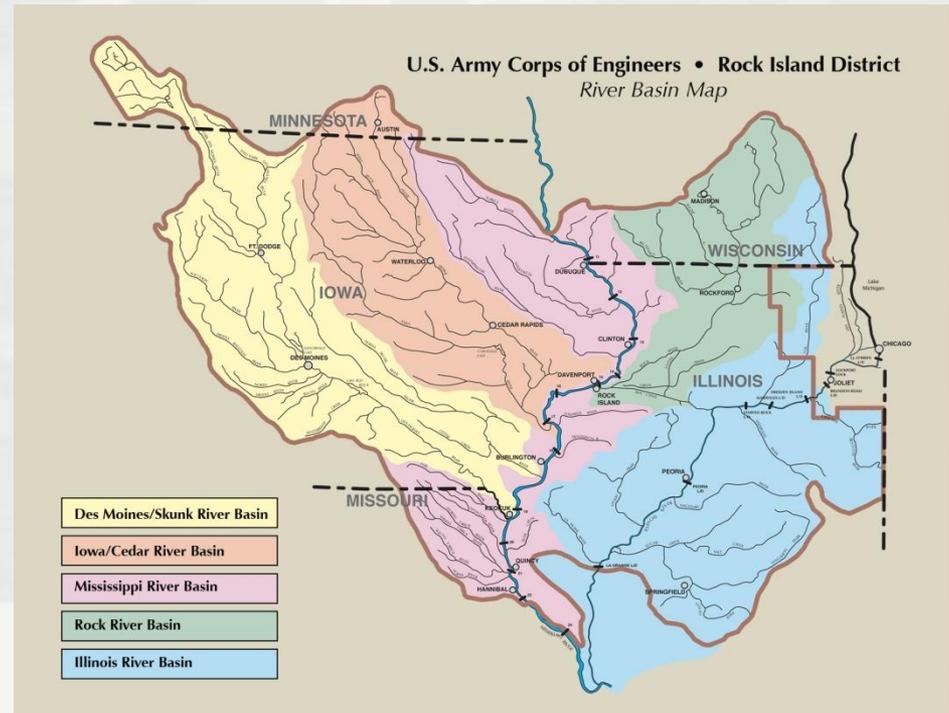
®

US Army Corps of Engineers  
**BUILDING STRONG**®



# The Rock Island District

- Primarily a Civil Works District
- Serves 5 River Basins in the 5 Upper Mississippi River Basin States
- Lead Regulatory District for Iowa, Illinois
- 78,000 Square Miles
- Operate 582 Miles of Navigation Channel
- 20 Locks and Dams
- 5 Reservoirs
- 755 miles of PL 84-99 Levees
- 65 Recreation sites



# Value to the Nation



# District Workforce

*Our workforce provides value to the nation, employing experts in a variety of professions across our District's 78,000 square miles*

- **Approximately 850 Employees**
- **2/3 work at 27 field operating sites**
  - **Lock operators, mechanics, rangers**
- **1/3 work in the Clock Tower complex in Quad Cities**
  - **Engineers, surveyors, biologists, realty, legal**



**BUILDING STRONG®**

# Rock Island District

## Funding Comparison

Annual Appropriation	Investigations	Construction	O&M	Total
FY08 Allocated	11,373,118	56,525,480	173,039,500	240,938,098
FY09 Allocated	13,598,300	160,954,200	174,434,078	348,936,578
FY10 Allocated	7,542,350	19,272,030	98,599,756	125,414,136
FY11 Allocated	5,729,647	9,331,435	106,079,750	121,140,742
FY12 Allocated	2,415,574	20,716,110	102,167,666	125,299,350
FY13 President's Budget	630,000	21,480,000	104,245,000	126,355,000



# Current A/E Contracts

Discipline	Contract Number	Contractor	Current Option Period	Expiration Date of Entire Contract
Geotech/Environ.	W912EK-08-D-0005	Terracon Consultants Inc	IV	Dec. 15, 2012
Multi. Discpl. Design	W912EK-09-D-0004	Stanley INCA JV	IV	Nov. 10, 2012
Multi. Discpl. Design	W912EK-09-D-0005	Bergmann Assoc Inc & Hanson Professional	IV	Sep. 01, 2013
Multi. Discpl. Design	W912EK-09-D-0006	Jacobs/SHE, A Joint Venture	IV	Jul. 19, 2013
Multi. Discpl. Design	W912EK-09-D-0007	HNTB-Gerwick River Solutions JV	IV	Mar. 29, 2012
Geotech/Environ.	W912EK-09-D-0008	Foth Infrastructure & Environment LLC	IV	Mar. 03, 2013
Survey	W912EK-10-D-0001	Eisenbraun & Associates INC	III	Nov. 2, 2013
Multi. Discpl. Design	W912EK-10-D-0002	URS Group INC	III	Sep. 24, 2014
Multi. Discpl. Design	W912EK-10-D-0003	Black & Veatch Special Project Corp	II	Jan. 10, 2014
Environmental	W912EK-11-D-0002	Ecological Specialists INC	I	Aug. 15, 2016
Environmental	W912EK-12-D-0001	Bear Creek Archeology Inc	Base	Apr. 16, 2017

Each contract has a base year plus four option periods.



# Current Capacities

Contract Number	Contractor	Current Period	Amount Awarded in this Period	Maximum Capacity in this period	Period Expires
W912EK-08-D-0005	Terracon Consultants Inc	IV	\$23,340.26	\$500,000.00	15-Dec-12
W912EK-09-D-0004	Stanley Inca JV	IV	\$63,958.39	\$2,400,000.00	10-Nov-12
W912EK-09-D-0005	Bergmann Assoc & Hason Prof	IV	\$166,761.31	\$2,400,000.00	1-Sep-13
W912EK-09-D-0006	Jacobs/SHE A Joint Venture	IV	\$24,000.00	\$2,400,000.00	19-Jul-13
W912EK-09-D-0007	HNTB Gerwick River Solutions	IV	\$1,440,025.52	\$2,400,000.00	29-Mar-13
W912EK-09-D-0008	Forth Infrastructure & Environment	IV	\$5,000.00	\$500,000.00	3-Mar-13
W912EK-10-D-0001	Eisenbraun & Associates Inc	III	\$410,293.94	\$1,000,000.00	2-Nov-12
W912EK-10-D-0002	URS Group Inc	III	\$2,030,384.61	\$2,400,000.00	24-Sep-13
W912EK-10-D-0003	Black & Veatch Special Projects Corps	II	\$105,600.41	\$2,400,000.00	10-Jan-13
W912EK-11-D-0002	Ecological Specialists Inc	I	\$58,733.08	\$500,000.00	15-Aug-13
W912EK-12-D-0001	Bear Creek Archeology Inc	Base	\$33,884.39	\$750,000.00	16-Apr-13



# Potential Opportunities



Downtown Cedar Rapids during 2008 Flood

## Cedar Rapids

- Recommended NED Plan \$101 Million
- Cost includes levee and flood wall system
- Currently in design
- Not in President's Budget or Congressional Authorization



# Potential Opportunities

## La Grange L&D

- Total cost of Major Rehab is \$57.15 Million (50/50 cost share)
- Total cost of major maintenance is \$14.275 Million
- 1<sup>st</sup> Priority is lock chamber bulkheads and rehab -- \$9.5 Million
- Not in President's Budget or Appropriations Bill



# Potential Opportunities

## **TJ O'Brien L&D**

- Total cost of Major Rehab is \$34.84 Million (50/50 cost share)
- Total cost of major maintenance is \$10.95 Million
- 1<sup>st</sup> Priority is lock chamber bulkheads and rehab -- \$4.6 Million
- Not in President's Budget or Appropriations Bill



# Questions?



# Points of Contact

## Commander

COL Mark Deschenes  
(309) 794-5249

## Chief, Engineering

Denny Lundberg  
(309) 794-5226

## Chief, Construction

Barb Lester  
(309) 794-5480

## Chief, Operations

Mike Cox  
(309) 794-5501

## Chief, Contracting

Rhonda Johanson  
(309) 794-5312

## Chief, Planning, Prog. & Proj. Mgmt.

Gary Meden  
(309) 794-5260

## Chief, Emergency Operations

Rodney Delp  
(309) 794-5325

## Chief, Regulatory

Ward Lenz  
(309) 794-5370

## Chief, Small Business

Doug Davis  
(309) 794-5205

Rock Island District Website: [www.mvr.usace.army.mil](http://www.mvr.usace.army.mil)



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